

Hurricane

REDEVELOPMENT AGENCY

6-30-2006

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hurricane RDA for the fiscal year ending JUNE 30, 2006, as approved and adopted by resolution dated JUNE 16, 2005. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on JUNE 16, 2005.

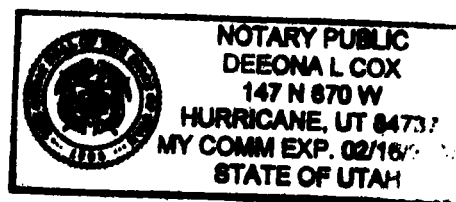
Signed:


Budget Officer or Agency Director

Subscribed and sworn to this 3rd

day of October, 2005.

Deeona L. Cox
(Notary Public)



Redevelopment Agency

June 30, 2006

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2003-04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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GENERAL FUND REVENUES

	TAXES			
	Tax Increment Monies - Current	361509	360000	400000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	9713	12000	10000
	Rents and Concessions	231228	225000	225000
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	602450	597000	635000

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	15000	15000	18500
	Supplies & Other Materials			
	Professional Services	2700	2500	5000
	Other:			
	Interest	111870	95000	97000
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	15000	195000	255000
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	180000	277535	259500
	TOTAL EXPENDITURES	324570	585035	635000